

Lost Time Injury Rate (cases with days away from work) Public Works & Assets

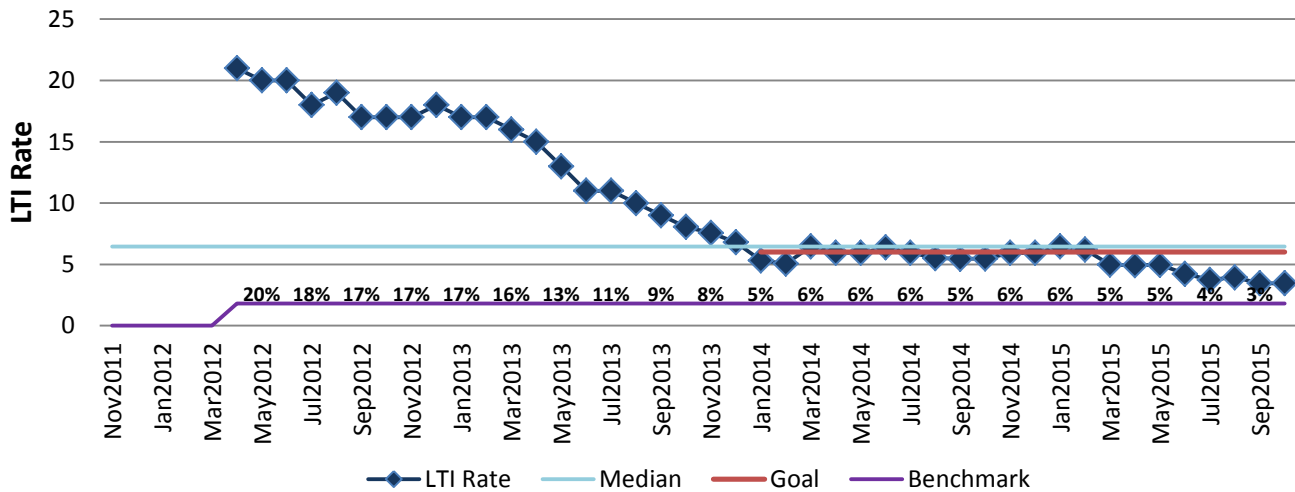


KPI Owner: Chris Scamahorne

Process: Safety

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: LTI Rate of 7 in calendar year 2013 Goal: Reduce the LTI rate from 7% in 2013 to 6% by the end of 2016. Benchmark: 1.8% all local gov Nov2013		Data Source: OSHA Logs & Payable Time Goal Source: Scope Summary Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Transfer ownership to divisional leadership to analyze JSA's and create improvement action plans.		
How Are We Doing?					
Nov2014-Oct2015 12 Month Avg Goal	Nov2014-Oct2015 12 Month Average		Oct2015 Goal	Oct2015 Actual	
6.00	4.85		6.00	3.45	
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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Nov2014-Oct2015 Pareto Analysis

